

## Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

### 000500 - President of the University

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Athletics	Auxiliary Funds	504,564	5,074,518	4,333,158	6,568,425	6,643,513	7,353,600
	General Fund	0	0	0	0	0	0
	Restricted Gifts	1,942,683	11,295,238	10,111,513	2,777,611	5,052,796	4,216,646
	Unrestricted Gifts/Royalties	0	892,095	1,340,672	691,557	1,616,223	1,156,104
Athletics - Total		2,447,247	17,261,851	15,785,344	10,037,593	13,312,532	12,726,350
Knight Campus Accel Scientific Impct	Continuing Ed for Credit	598,296	713,580	33,804	0	0	0
	Designated Operations	0	0	0	0	84,688	254,397
	GF Other	0	453,992	1,125,234	1,610,000	2,106,318	172,640
	General Fund	0	0	1,054,520	1,715,384	123,686	551,940
	ICC Funds	0	0	0	133,138	300,839	482,808
	Restricted Gifts	384,814	201,849	124,120	11,962,574	8,610,761	8,682,035
	Service Center Funds	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
Knight Campus Accel Scientific Impct - Total		983,110	1,369,420	2,337,678	15,421,096	11,226,292	10,143,820
Office of Internal Audit	Designated Operations	0	0	0	76	76	76
	General Fund	184,388	186,950	119,021	97,134	155,501	245,321
Office of Internal Audit - Total		184,388	186,950	119,021	97,210	155,577	245,397
President Administrative Operations	Auxiliary Funds	0	74,228	52,890	48,904	70,538	79,096
	General Fund	428,664	563,276	821,984	737,467	622,238	755,294

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President Administrative Operations	ICC Funds	20,000	0	0	0	0	0
	Income & Expense Funds	0	0	58	4,268	15,182	6,730
	Restricted Gifts	(30,505)	11,856	(23,530)	(36,262)	(46,916)	16,999
	State Match Endowment	1,646	(9,997)	3,575	9,988	16,997	4,874
	Unrestricted Gifts/Royalties	34,368	92,589	79,512	97,963	9,441	(8,161)
President Administrative Operations - Total		454,173	731,952	934,489	862,328	687,480	854,832
UO Portland	Auxiliary Funds	(359,995)	259,174	(214,053)	(644,490)	379,871	534,707
	Designated Operations	181,852	210,204	276,323	354,579	304,970	244,853
	General Fund	679,805	668,045	636,008	648,149	105,511	239,032
	Restricted Gifts	0	1	1	1	1	0
	Unrestricted Gifts/Royalties	21,340	21,339	21,339	21,340	31,779	19,397
UO Portland - Total		523,002	1,158,763	719,619	379,579	822,132	1,037,989
000500 - President of the University - Total		4,591,920	20,708,936	19,896,150	26,797,806	26,204,013	25,008,388

### 100000 - Senior VP & Provost

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Arts & Sciences, College of	Auxiliary Funds	81,086	77,537	73,106	91,296	112,314	54,711
	Continuing Ed for Credit	859,689	680,870	566,567	445,349	9,389	8,160
	Designated Operations	1,892,515	481,127	33,661	(468,361)	(1,026,216)	(917,353)
	GF Other	(9,911)	14,191	33,922	91,141	126,570	111,821

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Arts & Sciences, College of	General Fund	4,056,367	3,899,328	2,442,896	(2,525,027)	2,937,355	5,291,604
	ICC Funds	3,417,589	3,337,942	3,727,938	3,059,579	2,943,913	3,092,261
	Income & Expense Funds	480,183	602,629	549,532	513,968	443,959	504,778
	Restricted Gifts	3,270,518	3,302,143	3,272,752	3,841,219	4,401,345	5,838,324
	Service Center Funds	118,016	229,999	305,332	269,731	292,671	314,932
	State Match Endowment	523,318	499,329	391,965	370,830	344,308	436,241
	Unrestricted Gifts/Royalties	900,523	816,974	844,913	748,801	905,947	968,605
Arts & Sciences, College of - Total		15,589,894	13,942,069	12,242,583	6,438,526	11,491,555	15,704,084
Ballmer Institute	Continuing Ed for Credit	0	0	0	0	0	0
	General Fund	0	0	0	0	0	0
	Restricted Gifts	0	0	0	0	0	(441,123)
Ballmer Institute - Total		0	0	0	0	0	(441,123)
Business, College of	Auxiliary Funds	6,812	7,914	6,857	8,620	5,450	5,798
	Continuing Ed for Credit	856,858	1,052,981	415,598	193,125	1	(32)
	Designated Operations	151,072	268,427	116,173	(11,560)	(9,680)	38,126
	GF Other	1,665	4,917	90,927	69,928	(296)	(13,933)
	General Fund	(26,242)	681,168	(505,540)	(702,054)	150,824	1,788,442
	ICC Funds	162,722	151,209	116,903	94,653	16,777	7,765
	Income & Expense Funds	700,898	744,208	342,988	204,316	190,594	159,233
	Restricted Gifts	539,873	482,162	(753,052)	(1,476,108)	(512,294)	(698,868)

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Business, College of	State Match Endowment	447,216	95,029	114,953	74,519	52,139	367,915
	Unrestricted Gifts/Royalties	31,634	64,524	75,839	6,827	6,424	6,424
Business, College of - Total		2,872,508	3,552,540	21,645	(1,537,734)	(100,061)	1,660,870
College of Design	Auxiliary Funds	4,344	6,656	1,500	4,135	2,089	2,691
	Continuing Ed for Credit	706,000	694,444	199,511	176,847	69,478	55,485
	Designated Operations	42,932	194,543	162,949	211,474	197,978	113,235
	GF Other	0	0	60,000	74,820	102,389	93,191
	General Fund	(1,139,976)	(1,296,452)	(1,724,498)	(3,718,093)	689,650	1,709,139
	ICC Funds	218,453	248,014	174,651	245,302	237,117	251,325
	Income & Expense Funds	413,420	548,992	702,339	706,252	469,726	901,890
	Restricted Gifts	755,892	889,743	664,459	621,323	716,106	263,047
	Service Center Funds	(4,828)	(15,984)	(3,467)	4,281	6,289	401
	State Match Endowment	355,992	411,282	466,311	364,193	196,985	175,546
	Unrestricted Gifts/Royalties	263,460	476,045	279,623	68,631	66,245	173,274
College of Design - Total		1,615,689	2,157,283	983,378	(1,240,835)	2,754,052	3,739,224
Division of Global Engagement	Auxiliary Funds	64	119	0	0	0	0
	Continuing Ed for Credit	(115,839)	143,754	9,973	(761,528)	(2,551,388)	(849,970)
	Designated Operations	503,866	241,148	341,625	280,880	210,150	152,532
	General Fund	(72,741)	429,092	239,596	(389,031)	11,826	377,415
	ICC Funds	(61,415)	(145,838)	(416,716)	(522,285)	(494,321)	(365,481)

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Division of Global Engagement	Income & Expense Funds	243,966	31,793	53,047	(48,672)	(108,227)	105,551
	Restricted Gifts	130,047	341,336	188,116	58,006	114,907	10,588
	State Match Endowment	357	19,119	43,854	77,208	94,409	104,013
	Unrestricted Gifts/Royalties	176,687	23,372	8,980	51,156	3,949	46,017
Division of Global Engagement - Total		804,992	1,083,896	468,475	(1,254,266)	(2,718,695)	(419,335)
Education, College of	Auxiliary Funds	21,629	18,763	18,980	19,032	17,432	6,642
	Continuing Ed for Credit	1,649,315	1,507,686	1,832,814	1,650,035	237,548	(80,213)
	Designated Operations	2,145,305	2,282,012	2,101,918	1,887,571	1,536,057	1,598,953
	GF Other	0	0	0	0	0	(26,596)
	General Fund	861,865	1,798,430	3,428,154	3,192,931	2,479,350	2,323,572
	ICC Funds	1,843,411	2,289,396	2,369,970	2,489,898	2,429,278	2,216,343
	Income & Expense Funds	808,575	674,127	525,222	308,254	66,071	35,002
	Restricted Gifts	1,141,847	1,020,343	1,077,365	1,140,215	982,061	1,063,819
	State Match Endowment	153,984	112,632	106,420	84,668	131,912	145,676
	Unrestricted Gifts/Royalties	5,748,584	7,884,071	7,787,704	7,253,878	6,819,542	6,054,776
Education, College of - Total		14,374,515	17,587,459	19,248,545	18,026,482	14,699,251	13,337,974
Graduate School	Auxiliary Funds	1,153	212	150	150	150	150
	Continuing Ed for Credit	156,494	(893)	4	0	0	0
	GF Other	12,181	12,181	12,181	12,181	12,181	12,181
	General Fund	969,041	1,149,860	1,236,435	1,202,525	284,166	647,058

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Graduate School	ICC Funds	0	2,500	1,500	400	400	400
	Income & Expense Funds	24,560	443,497	658,954	920,296	1,086,039	1,139,957
	Restricted Gifts	529,111	593,132	365,167	192,349	61,488	247,096
	State Match Endowment	6,900	8,565	10,230	11,895	13,560	15,225
	Unrestricted Gifts/Royalties	105,006	204,037	230,488	235,658	232,708	131,631
Graduate School - Total		1,804,446	2,413,091	2,515,110	2,575,454	1,690,692	2,193,698
Honors College	Auxiliary Funds	389	5,982	102	334	111,787	145,907
	Designated Operations	6,113	(157)	11,078	11,891	18,637	20,878
	General Fund	1,258,847	1,298,605	1,407,303	1,548,424	475,125	684,438
	ICC Funds	61,166	71,442	40,395	42,515	48,917	24,406
	Income & Expense Funds	1,191	1,574	1,779	1,765	1,765	1,765
	Restricted Gifts	144,212	144,116	157,185	19,315	22,061	91,189
	State Match Endowment	0	10,000	3,617	0	0	0
	Unrestricted Gifts/Royalties	9,524	14,708	5,148	(8,371)	5,114	4,838
Honors College - Total		1,481,442	1,546,270	1,626,608	1,615,873	683,406	973,421
Journalism & Communication, School	Auxiliary Funds	6,684	6,615	4,706	4,949	4,948	3,192
	Continuing Ed for Credit	12,038	(3,595)	(11,675)	1,422	0	(8)
	Designated Operations	36,597	19,110	73,338	64,107	68,288	53,037
	General Fund	8,027,467	7,627,439	5,750,507	6,555,770	1,988,925	2,316,303
	ICC Funds	40,616	42,036	55,828	34,218	93,351	118,102

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Journalism & Communication, School	Income & Expense Funds	51,052	47,201	47,085	55,046	72,301	104,853
	Restricted Gifts	143,292	148,551	175,088	324,208	289,694	(15,548)
	State Match Endowment	50,454	34,685	21,138	21,845	30,918	28,782
	Unrestricted Gifts/Royalties	11,242	90,849	227,414	208,030	208,643	247,149
Journalism & Communication, School - Total		8,379,442	8,012,891	6,343,429	7,269,595	2,757,068	2,855,862
Law, School of	Auxiliary Funds	1,291	2,126	3,129	3,658	3,717	4,379
	Continuing Ed for Credit	1,494	0	15,000	10,225	0	0
	Designated Operations	26,404	23,935	20,861	20,861	11,469	11,065
	GF Other	505,876	779,913	765,492	885,451	801,934	1,178,685
	General Fund	(2,789,737)	(4,976,259)	(7,038,536)	(7,300,346)	(7,306,258)	(3,777,401)
	ICC Funds	4,610	7,651	10,207	22,336	19,968	31,578
	Income & Expense Funds	91,861	127,325	177,862	266,106	361,167	286,419
	Restricted Gifts	332,721	363,618	292,864	364,012	364,579	524,765
	State Match Endowment	84,944	72,918	92,046	58,871	36,651	46,494
	Unrestricted Gifts/Royalties	16,085	18,516	18,519	18,088	17,509	17,510
Law, School of - Total		(1,724,451)	(3,580,257)	(5,642,556)	(5,650,738)	(5,689,264)	(1,676,506)
Library	Auxiliary Funds	80,457	54,222	43,484	43,687	44,428	40,299
	Continuing Ed for Credit	(546)	0	0	0	0	0
	Designated Operations	157,580	154,881	155,746	162,511	162,532	163,140
	GF Other	0	0	0	1,550	0	0

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Library	General Fund	2,535,362	3,064,963	3,911,521	4,252,403	1,970,089	2,083,779
	ICC Funds	43,842	54,794	46,159	87,859	137,272	215,009
	Income & Expense Funds	356,991	383,917	357,854	252,636	222,888	254,587
	Restricted Gifts	512,030	500,865	365,044	492,014	476,919	410,490
	Service Center Funds	324,988	361,665	443,843	11,121	15,342	12
	State Match Endowment	2,274	3,466	158	1,350	2,542	487
	Unrestricted Gifts/Royalties	31,740	40,355	31,062	20,955	15,848	18,009
Library - Total		4,044,718	4,619,128	5,354,871	5,326,086	3,047,860	3,185,812
Music and Dance, School of	Auxiliary Funds	5,152	3,295	27,098	3,689	2,705	4,149
	Designated Operations	341,274	371,047	286,108	286,918	261,542	232,182
	GF Other	35	0	7,270	74,938	0	0
	General Fund	(55,669)	150,284	125,600	144,886	408,283	562,782
	ICC Funds	22,621	31,471	28,879	56,112	58,340	43,152
	Income & Expense Funds	52,472	2,177	82,657	65,044	80,702	175,792
	Restricted Gifts	104,033	104,885	121,345	292,057	351,072	346,265
	State Match Endowment	53,162	79,107	58,232	42,374	22,748	28,470
	Unrestricted Gifts/Royalties	(1,381)	201	17,383	1,242	0	1
Music and Dance, School of - Total		521,699	742,468	754,572	967,260	1,185,392	1,392,793
Office of the Provost	Auxiliary Funds	132	1,001	(18,954)	(47,053)	(28,045)	(28,208)
	Clearing Funds	0	0	0	0	0	0

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Office of the Provost	Continuing Ed for Credit	13,437	4,571	490	1,604	(21,466)	(30,216)
	Designated Operations	118,828	147,316	298,340	177,528	224,709	255,009
	GF Other	50,454	139,045	131,578	296,926	390,493	696,067
	General Fund	5,399,657	3,958,547	1,408,455	(462,539)	4,859,997	3,727,376
	ICC Funds	13,135	22,904	47,811	71,112	64,058	77,793
	Income & Expense Funds	139,453	3,045,177	2,795,090	3,249,265	1,792,381	3,788,902
	Restricted Gifts	589,294	503,484	600,145	796,205	735,882	1,038,223
	State Match Endowment	91,458	89,636	75,827	70,128	98,004	125,956
	Unrestricted Gifts/Royalties	244,453	63,932	197,593	72,812	38,764	32,708
Office of the Provost - Total		6,660,301	7,975,613	5,536,375	4,225,988	8,154,777	9,683,610
Provost Academic Allocation Model	Continuing Ed for Credit	0	0	0	0	0	0
	General Fund	0	0	0	0	5,309,610	6,743,732
Provost Academic Allocation Model - Total		0	0	0	0	5,309,610	6,743,732
Undergrad Educ & Student Success	Auxiliary Funds	20,719	26,167	26,233	19,465	23,179	28,334
	GF Other	0	0	0	0	0	(4,254)
	General Fund	861,672	673,466	409,274	833,931	814,427	1,234,582
	ICC Funds	105,095	129,072	138,167	128,545	116,192	128,193
	Income & Expense Funds	29,845	38,203	45,887	44,073	53,480	68,572
	Restricted Gifts	1,808	1,808	69,380	65,503	55,056	124,225
	State Match Endowment	0	2,018	2,018	0	0	6,000

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Undergrad Educ & Student Success	Unrestricted Gifts/Royalties	11,284	8,738	(4,217)	14,897	49,077	13,448
Undergrad Educ & Student Success - Total		1,030,422	879,472	686,743	1,106,414	1,111,411	1,599,100
Vice Provost for Budget & Planning	General Fund	419,433	390,809	516,240	622,534	76,349	161,225
Vice Provost for Budget & Planning - Total		419,433	390,809	516,240	622,534	76,349	161,225
100000 - Senior VP & Provost - Total		57,875,051	61,322,733	50,656,019	38,490,639	44,453,403	60,694,441

### 102002 - VP General Counsel

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
General Counsel	Auxiliary Funds	78	78	0	0	0	0
	General Fund	270,718	446,407	210,713	168,459	106,737	138,947
	Income & Expense Funds	33,228	33,876	61,463	23,122	25,617	26,445
	Restricted Gifts	0	0	0	0	0	0
General Counsel - Total		304,024	480,361	272,177	191,581	132,354	165,392
Purchasing & Contracting Services	General Fund	293,931	228,988	266,813	244,070	51,110	(36,761)
	Income & Expense Funds	0	14,524	7,350	24,976	24,976	24,682
	Service Center Funds	0	0	0	1,375	404	474
Purchasing & Contracting Services - Total		293,931	243,513	274,163	270,421	76,490	(11,605)
102002 - VP General Counsel - Total		597,955	723,873	546,340	462,002	208,844	153,787

### 106002 - University Secretary

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## Carry Forward 6 Year History Report

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Office of the University Secretary	General Fund	215,248	208,225	107,306	134,557	159,775	172,883
	Income & Expense Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	0	0	0
Office of the University Secretary - Total		215,248	208,225	107,306	134,557	159,775	172,883
106002 - University Secretary - Total		215,248	208,225	107,306	134,557	159,775	172,883

### 211002 - VP for Equity & Inclusion

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
VP for Equity & Inclusion	Auxiliary Funds	319	8,197	78,329	126,649	193,692	219,497
	Designated Operations	12,654	12,672	12,672	12,672	12,672	12,672
	General Fund	1,504,387	1,860,931	1,910,153	1,757,131	1,736,587	2,095,938
	Income & Expense Funds	0	0	0	1	1	0
	Restricted Gifts	(13)	18,704	55,118	72,042	185,162	77,788
	Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total		1,518,865	1,902,021	2,057,790	1,970,013	2,129,632	2,407,413
211002 - VP for Equity & Inclusion - Total		1,518,865	1,902,021	2,057,790	1,970,013	2,129,632	2,407,413

### 262002 - Student Services & Enrollment Mgt

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Enrollment Management	Auxiliary Funds	664	15,517	18,686	38,311	226,577	189,507
	Continuing Ed for Credit	4,717,357	1,039,965	247,365	10,220	(4,537)	132,990

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Enrollment Management	Designated Operations	(28,631)	911,419	1,934,141	2,401,313	1,666,330	1,652,892
	General Fund	555,408	1,958,420	1,860,570	2,560,616	3,237,499	3,118,988
	ICC Funds	17,138	10,750	24,679	0	0	0
	Income & Expense Funds	594,128	662,731	293,599	(84,478)	726,510	973,350
	Restricted Gifts	597,736	657,349	1,014,199	1,034,976	902,918	895,917
	State Match Endowment	6,616	0	0	0	0	0
	Unrestricted Gifts/Royalties	1,111,738	1,395,845	384,073	(566)	(671)	(2,817)
Enrollment Management - Total		7,572,154	6,651,996	5,777,313	5,960,392	6,754,626	6,960,827
University Health Services	Auxiliary Funds	7,163,263	6,598,398	5,708,578	7,020,791	10,583,027	12,412,474
	General Fund	0	0	26,265	28,482	25,275	28,455
	ICC Funds	0	0	0	0	0	0
	Restricted Gifts	24,073	19,844	19,934	19,933	27,418	19,278
	Unrestricted Gifts/Royalties	6,227	6,227	6,227	6,227	6,227	6,227
University Health Services - Total		7,193,563	6,624,469	5,761,002	7,075,433	10,641,947	12,466,434
University Housing	Auxiliary Funds	16,855,298	17,249,240	13,984,659	15,326,163	12,527,223	15,072,932
	Designated Operations	0	0	0	276	276	276
	General Fund	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	1,870	2,184	2,121	3,121	3,121	3,121
University Housing - Total		16,857,168	17,251,423	13,986,780	15,329,560	12,530,620	15,076,329
262002 - Student Services & Enrollment Mgt - Total		31,622,885	30,527,888	25,525,095	28,365,385	29,927,193	34,503,590

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### 400000 - VP Finance & Administration

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Administrative Services	General Fund	220,721	212,920	142,611	(13,336)	150,030	231,843
	ICC Funds	0	0	0	0	1,501	0
	Income & Expense Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	0	0	0
	Service Center Funds	279,744	167,073	161,984	104,601	181,524	227,266
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
Administrative Services - Total		500,465	379,993	304,595	91,265	333,055	459,109
Budget and Finance Division	General Fund	834,648	0	0	0	0	0
Budget and Finance Division - Total		834,648	0	0	0	0	0
Budget, Financial, & Data Analytics	Auxiliary Funds	6,700	6,615	6,433	6,204	6,204	6,005
	General Fund	326,741	303,532	495,726	464,443	229,579	421,283
Budget, Financial, & Data Analytics - Total		333,441	310,147	502,159	470,647	235,783	427,288
Business Affairs	Auxiliary Funds	480	502	507	462	471	527
	General Fund	709,541	458,653	713,344	588,247	505,449	273,267
	Income & Expense Funds	509	187	187	187	187	187
Business Affairs - Total		710,530	459,342	714,038	588,896	506,107	273,981
Campus Planning and Facilities Mgmt	Auxiliary Funds	1,908,117	881,652	1,119,259	884,831	908,521	3,307,914
	Designated Operations	6,651	6,651	6,651	6,651	6,651	6,651
	General Fund	2,416,221	2,495,899	2,011,894	2,476,483	2,335,666	2,915,168

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Campus Planning and Facilities Mgmt	ICC Funds	18,025	481	481	36,214	36,214	36,214
	Income & Expense Funds	597,211	294,530	273,481	712,364	546,958	610,867
	Restricted Gifts	0	1,134	17,906	15,909	14,415	11,454
	Service Center Funds	3,626,510	3,334,675	3,228,713	3,438,865	7,196,932	4,957,549
	Unrestricted Gifts/Royalties	428	428	428	428	428	428
Campus Planning and Facilities Mgmt - Total		8,573,163	7,015,449	6,658,812	7,571,745	11,045,785	11,846,245
Campus Services	Auxiliary Funds	1,135,191	1,497,741	1,877,661	935,392	1,915,572	2,233,959
	General Fund	12,760	32,008	55,703	49,528	122,059	105,860
	Restricted Gifts	12,119	72	15	15	16	16
	Service Center Funds	641,506	1,038,967	1,418,218	1,566,679	1,278,848	1,324,572
Campus Services - Total		1,801,576	2,568,788	3,351,596	2,551,614	3,316,495	3,664,407
Human Resources	Auxiliary Funds	89,810	103,166	114,587	72,808	57,818	49,393
	Designated Operations	(19,538)	119,323	254,802	164,655	164,337	165,580
	General Fund	1,370,763	1,943,186	1,477,929	1,230,212	1,379,826	1,562,562
	ICC Funds	(654)	(654)	0	0	0	0
	Income & Expense Funds	0	6,330	0	45	208	208
	Restricted Gifts	1	1	1	0	0	0
Human Resources - Total		1,440,382	2,171,352	1,847,319	1,467,720	1,602,189	1,777,743
Information Services	Auxiliary Funds	1,630	1,325	1,225	1,226	1,226	1,226
	Designated Operations	104,345	141,217	212,950	(28,751)	19,815	27,106

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Sort Order: VP Title / Responsibility Unit / Fund Group

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Information Services	General Fund	2,200,581	2,259,266	1,973,600	2,891,798	3,633,156	2,810,740
	ICC Funds	216,344	266,473	244,462	373,022	427,440	314,880
	Income & Expense Funds	1,950	875,727	1,634,475	2,165,808	2,543,864	2,201,453
	Restricted Gifts	(17,023)	36,069	71,410	161,848	154,607	378,248
	Service Center Funds	4,089,235	5,184,977	6,853,352	8,177,306	4,116,750	1,346,265
	Unrestricted Gifts/Royalties	0	0	0	630	630	2,933
Information Services - Total		6,597,062	8,765,054	10,991,475	13,742,887	10,897,488	7,082,851
Police Department	Auxiliary Funds	96	34,627	130,394	252,299	435,546	524,972
	General Fund	219,132	220,294	120,416	295,008	942,710	807,790
	ICC Funds	0	0	(3)	(3)	(3)	(3)
	Income & Expense Funds	169,000	1,643	19,982	18,842	83,928	80,801
	Restricted Gifts	0	0	0	0	0	0
	Service Center Funds	19,394	5,792	5,686	67,062	61,659	26,090
	Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total		407,652	262,387	276,505	633,238	1,523,870	1,439,680
Safety and Risk Services	Auxiliary Funds	0	0	186	430	711	757
	Designated Operations	312,948	302,616	283,012	289,996	289,636	270,047
	General Fund	439,311	630,688	834,494	906,134	1,244,268	1,746,834
	ICC Funds	2,626	3,388	3,015	5,232	5,232	5,232
	Income & Expense Funds	65,329	95,349	154,618	183,917	199,178	259,065

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## Carry Forward 6 Year History Report

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Safety and Risk Services	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	10,025	10,026	11,472	11,916	11,916	11,619
Safety and Risk Services - Total		830,239	1,042,066	1,286,796	1,397,625	1,750,941	2,293,554
VPFA Operations (OVPFA)	Auxiliary Funds	946	1,157	1,449	1,581	1,613	1,662
	General Fund	2,184,604	3,461,468	3,663,974	3,728,039	3,773,047	3,935,512
	Income & Expense Funds	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPFA) - Total		2,185,550	3,462,625	3,665,423	3,729,620	3,774,660	3,937,174
400000 - VP Finance & Administration - Total		24,214,708	26,437,204	29,598,718	32,245,257	34,986,373	33,202,032

### 422000 - VP Student Life

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Dean of Students - Student Life	Auxiliary Funds	174,796	241,477	115,026	89,961	225,833	953,181
	Designated Operations	(188)	20,000	28,890	41,613	41,613	41,613
	GF Other	0	0	0	0	0	91,358
	General Fund	189,748	368,323	688,332	688,727	856,298	991,549
	Income & Expense Funds	258,613	276,482	711,837	181,865	215,444	313,775
	Restricted Gifts	38,289	38,838	43,747	155,140	159,024	82,405
	Unrestricted Gifts/Royalties	60,156	14,175	13,656	74,938	113,782	112,400
Dean of Students - Student Life - Total		721,414	959,296	1,601,489	1,232,244	1,611,994	2,586,281

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Physical Education and Recreation	Auxiliary Funds	2,324,075	2,318,057	1,739,743	2,205,701	3,256,673	4,233,116
	Designated Operations	191,872	189,482	164,935	119,508	48,912	12,900
	General Fund	28,462	84,865	81,276	26,021	94,036	185,401
	Income & Expense Funds	268,727	369,265	215,094	16,813	49,903	206,124
	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	345	(353)	232	232	0	0
Physical Education and Recreation - Total		2,813,481	2,961,317	2,201,281	2,368,275	3,449,524	4,637,541
Student Union, EMU	Auxiliary Funds	1,544,184	1,250,928	751,652	2,035,145	2,003,674	2,646,226
	General Fund	21,189	31,555	205,637	208,878	290,519	347,629
	ICC Funds	0	(19)	(19)	(19)	(19)	(19)
	Income & Expense Funds	25,930	37,430	78,489	(16,903)	(1,568)	(33,525)
	Restricted Gifts	0	0	2,362	4,245	4,364	5,736
	Unrestricted Gifts/Royalties	3,742	3,810	2,877	30,890	4,296	31,868
Student Union, EMU - Total		1,595,045	1,323,705	1,040,999	2,262,236	2,301,266	2,997,915
University Career Center	Auxiliary Funds	258	258	258	0	0	0
	Continuing Ed for Credit	23,444	43,135	52,117	120,526	164,226	192,990
	Designated Operations	57,416	93,391	133,084	153,658	215,113	273,996
	General Fund	184,493	407,299	572,677	505,565	540,885	699,991
	ICC Funds	0	0	735	1,489	2,260	2,260
	Income & Expense Funds	(248)	1,654	3,193	3,559	3,419	3,419

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Career Center	Unrestricted Gifts/Royalties	(4)	(184)	(98)	597	3,802	794
University Career Center - Total		265,359	545,552	761,966	785,394	929,705	1,173,450
VP Student Life Administration	Auxiliary Funds	1,675,043	698,367	837,689	2,000,846	2,694,625	3,289,397
	Designated Operations	233,715	216,009	224,195	216,789	216,933	220,052
	General Fund	583,197	961,261	1,050,971	1,046,415	879,234	657,117
	Income & Expense Funds	(57,751)	2,217	(516,087)	19,856	21,250	208,597
	Restricted Gifts	9,188	10,647	8,301	8,737	8,548	9,919
	Unrestricted Gifts/Royalties	14,048	83,312	57,192	62,852	77,641	61,146
VP Student Life Administration - Total		2,457,440	1,971,813	1,662,260	3,355,495	3,898,231	4,446,228
422000 - VP Student Life - Total		7,852,739	7,761,683	7,267,995	10,003,644	12,190,720	15,841,415

## 500000 - VP University Advancement

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Advancement	Designated Operations	63,861	96,766	118,430	65,109	47,292	31,136
	General Fund	285,544	973,621	1,957,542	2,149,000	1,218,233	822,171
	ICC Funds	3,948	36,664	15,060	0	0	0
	Income & Expense Funds	147,159	172,995	107,973	126,637	146,083	75,457
	Restricted Gifts	67,604	449,843	148,485	285,853	226,914	204,142
	Unrestricted Gifts/Royalties	144,443	16,223	0	0	0	0
University Advancement - Total		712,559	1,746,111	2,347,490	2,626,599	1,638,522	1,132,906

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
500000 - VP University Advancement - Total		712,559	1,746,111	2,347,490	2,626,599	1,638,522	1,132,906

### 520002 - VP University Communications

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
University Communications	Designated Operations	61,305	0	0	0	0	0
	GF Other	0	0	0	0	0	0
	General Fund	287,955	441,516	588,481	591,382	666,719	796,430
	ICC Funds	102	9,253	7,896	0	(171)	0
	Income & Expense Funds	55,420	62,162	34,165	155,927	49,955	102,010
	Restricted Gifts	0	2,796	60,854	22,047	513,130	276,645
	Unrestricted Gifts/Royalties	86,711	43,571	241,373	247,185	240,559	318,800
University Communications - Total		491,493	559,299	932,768	1,016,541	1,470,192	1,493,885
520002 - VP University Communications - Total		491,493	559,299	932,768	1,016,541	1,470,192	1,493,885

### 690000 - VP Research and Innovation

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Research	Auxiliary Funds	143,498	162,680	132,673	61,866	118,446	(17,485)
	Continuing Ed for Credit	504,756	327,145	314,584	269,934	508,958	437,609
	Designated Operations	351,772	175,352	441,716	463,238	408,463	390,522
	GF Other	381,402	296,019	205,076	204,359	144,464	(85,832)
	General Fund	8,276,443	9,070,177	13,008,330	10,430,292	6,996,424	4,298,466

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Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Research	ICC Funds	10,022,784	12,791,696	16,049,037	16,188,475	19,723,810	25,570,837
	Income & Expense Funds	2,767,542	2,604,684	2,765,523	3,111,074	3,159,320	2,944,415
	Restricted Gifts	2,320,891	2,568,327	3,148,992	3,515,587	3,576,167	3,784,780
	Service Center Funds	(25,370)	468,834	(214,205)	(627,128)	(252,881)	(446,696)
	State Match Endowment	148,910	129,937	137,384	153,363	170,166	185,379
	Unrestricted Gifts/Royalties	2,159,558	2,807,345	2,157,908	2,266,027	2,976,713	4,688,868
Research - Total		27,052,186	31,402,195	38,147,020	36,037,087	37,530,050	41,750,863
690000 - VP Research and Innovation - Total		27,052,186	31,402,195	38,147,020	36,037,087	37,530,050	41,750,863

## 900000 - UO General

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
UO Building/Property Management	Auxiliary Funds	(535,705)	648,744	669,555	1,515,689	1,233,215	1,926,943
	General Fund	109,784	227,889	0	0	(292)	(292)
	ICC Funds	0	0	0	18,667	18,667	18,667
	Restricted Gifts	0	0	0	0	0	(413,576)
UO Building/Property Management - Total		(425,921)	876,632	669,555	1,534,356	1,251,590	1,531,742
UO General / Budget Control	Continuing Ed for Credit	(35,146)	(35,146)	(35,146)	(35,146)	0	0
	GF Other	140,564	(786,141)	107,893	(2,750,172)	119,356	119,356
	General Fund	(7,537,616)	(11,094,177)	(27,202,941)	(29,387,815)	(23,896,214)	(18,757,424)
	Income & Expense Funds	1,972,102	5,116,739	3,632,672	10,230,112	5,064,645	7,935,888

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Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

## Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
UO General / Budget Control	Restricted Gifts	0	(5)	(5)	(5)	(5)	(5)
	Service Center Funds	0	(4)	(4)	(4)	(4)	(4)
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	1,274,512	(1,421,854)	1,228,787	773,495	1,860,177	1,861,303
UO General / Budget Control - Total		(4,185,584)	(8,220,589)	(22,268,744)	(21,169,535)	(16,852,045)	(8,840,886)
UO General Business Operations	Auxiliary Funds	(54,466)	79,480	445,952	0	156,449	321,219
	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	0	0	0	0	0	0
	Designated Operations	0	0	0	0	0	0
	GF Other	0	0	0	0	0	0
	General Fund	(3,439,982)	(3,443,172)	0	0	(2,505)	(1,438,433)
	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	(1,443,980)	(1,444,147)	(181)	0	0	0
	Restricted Gifts	656,842	(7,216,425)	(7,187,699)	160,607	176,155	345,585
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	(11)	(11)	21	0	0	0
UO General Business Operations - Total		(4,281,597)	(12,024,274)	(6,741,906)	160,607	330,099	(771,629)
UO General Insurance	General Fund	2,066,514	2,073,102	1,724,773	1,992,881	1,514,762	776,822
UO General Insurance - Total		2,066,514	2,073,102	1,724,773	1,992,881	1,514,762	776,822
900000 - UO General - Total		(6,826,588)	(17,295,128)	(26,616,322)	(17,481,691)	(13,755,594)	(7,303,951)

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2023

All Fiscal Periods



Responsibility Unit	Fund Group	2017 Into 2018	2018 Into 2019	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023
Overall - Total		149,919,021	166,005,041	150,466,369	160,667,839	177,143,123	209,057,652

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